

HPRP- Sample Budget Breakdown

Based on \$1M award

		Direct services staff providing financial assistance, housing stabilization services, inspections, data collection and evaluation.
Operation Personnel Expenses	\$225,000.00	
		Office costs including telephones, insurance, office supplies, etc.
Operating Expenses	\$25,000.00	
Fixed assets	\$0.00	
		Staff involved in report preparation, audits, accounting, staff training,
Administrative Costs	\$50,000.00	
Participants/ Direct Assistance	\$700,000.00	Direct cash assistance to consumers
Total	\$1,000,000.00	

Serve 350- average \$2000 per household
 Financial cap- \$2500 per Household